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GOVERNMENT OF KERALA
(Abstract)

Information Technology Department - Implementation of Kerala State Wide Area Network - Administrative Sanction for Rs.79 crores and approval of BOOT agreement with M/s United Telecoms Limited - Sanction accorded - Orders issued.

INFORMATION TECHNOLOGY (B) DEPARTMENT

G O.(Ms) No.2/2007/ITD Dated, Thiruvananthapuram, 03.02.2007.

- Read: 1. Letter No.3 (50) 04-EGD dated 31.3.2005 from the
Joint Director, Department of IT, Government of India.
2. G. O.(Rt) No. 113/05/ITD dated 16.05.2005
 3. G. O (Rt) No 22/06/ ITD dated 08.02.2006
 4. G O. (Ms) No 14/06/ITD dated 04.05.2006.
 5. G O. (Rt) No 80/06/ITD dated 4.5.2006.
 6. Letter No 3 (50) 04-EGD dated 26.7 2006 from the
Joint Director, Department of IT, Government of India.
 7. Letter No KSITM/SWAN/2006/550 dated 24.04 2006 from the
Director, KSITM, Thiruvananthapuram.

ORDER

Government of Kerala have submitted a proposal to the Government of India for setting up of a State Wide Area Network in the State. The Department of IT, Government of India has approved the project as per letter read as 1st paper above at an estimated outlay of Rs 78.70 crores to be implemented over a period of 5 years through C-DAC, a Government of India undertaking. Government have decided to implement the scheme as Build Own Operate and Transfer (BOOT) model. Accordingly C-DAC has invited Tenders for the same and M/s UTL who quoted the lowest Quarterly Guaranteed Revenue has been selected as the successful bidder. As per the G.O. read as 5th paper above Govt. have approved the C-DAC as the consultant and third party agency for the implementation of Kerala State Wide Area Network. The Government of India have approved Kerala State IT Mission as the state level implementing agency for the implementation of Kerala State Wide Area Network vide letter read as 6th paper above.

(2) The Director, Kerala State IT Mission has submitted a draft agreement for implementing the project on BOOT model to be signed between Kerala State IT Mission & M/s UTL for approval as per letter read as 7th paper above.

(3) The estimated cost of the project is as detailed below;

KSWAN PROJECT COST IN RS. CRORE			Y
	GOI	GOK	Total
UTL-BOOT cot	40 8172	22 1828	63.0000
C-DAC-Consultancy Project Management, Monitoring for 5 years	5.0000	0.0000	5.0000
BSNL-leased line cost for 5 years	0 0000	11 0000	11 0000
TOTAL	45 8172	33 1828	79 0000

(4) The details of BOOT cost due to M/s. UTL (Rs. 63 crore) is as follows:

GOVERNMENT OF INDIA FUNDING		
Particulars	Quarterly Guaranteed Revenue (QGR)	Guaranteed Revenue for 5 Years (=20*QGR)
NOC Enhancement	2,495.321	49,906.417
DHIQ -Network Active	4,838,237	96,764.732
DHIQ-Wireless Base Station	1,136.718	22,734.350
DHIQ AC,DG And UPS	758.274	15,165.480
BHIQ -Network Active	6,242.551	124,851.022
BHIQ -Wireless Base Station	3,277.628	65,552.558
BHIQ -AC,DG and UPS	1,659.852	33,197.033
SUBTOTAL - GOI	20,408,580	408,171,593

GOVERNMENT OF KERALA FUNDING		
Particulars	Quarterly Guaranteed Revenue (QGR)	Guaranteed Revenue for 5 years (=20*QGR)
DHQ- NETWORK PASSIVES	1,813,849	36,276,987
DHQ- WIRELESS REMOTES	684,051	13,681,028
DHQ- ELECTRICAL/INTERIOR**	603,494	12,069,873
BHQ-NETWORK PASSIVES	634,392	12,697,831
BHQ- WIRELESS REMOTES	6,314,290	126,285,797
BHQ- ELECTRICAL/INTERIOR**	1,041,345	20,826,892
SUB TOTAL-GOK	11,091,420	221,828,407
TOTAL BOOT COST	31,500,000	630,000,000
GRAND TOTAL (in words)	Three Crores fifteen lakhs only	Sixty three crores only
** Only interior works envisaged. No civil works accounted for		

(5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the implementation of KSWAN at an estimated outlay of Rs.79 crores subject to the following conditions:

- (a) Making available the offices in the Block Offices to M/s UTL is the responsibility of the KSITM. 80% of this has to be made available in 2 weeks; of signing the agreement the balance in two months. This may be done by the KSITM immediately, to prevent the contractor from escaping any liability or claiming damages at a later stage. Any delay in handing over the site will have financial implication for KSITM.
- (b) The following conditions should be implemented when the project come into force:
 - (i) Providing connectivity to Treasuries District Planning Offices, District Panchayats, Block Panchayats, Corporations and Municipalities shall be given priority.
 - (ii) In the immediate applications, although not part of the KSWAN and the tender, but likely to be merged with this network in future Hospital Kiosk and Marriage Kiosks of IKM shall be also included. Wireless connectivity options for these options shall be tried in the first phase itself and the number of connections shall be increased on a need basis.

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(iii) Since Grama Panchayat connectivity is not sought to be covered during phase 1, among the PoP connections available at the District and block first priority shall be given to linking the institutions required for local body computerisation.

(iv) An institutional mechanism involving user representatives shall be also put in place by the KSITM

(v) Concrete proposals for utilising the surplus funds available under Government of India Administrative sanction for last mile connectivity upto Grama Panchayat will be prepared by KSITM and submitted to Government of Kerala for taking it to Government of India for sanction.

(6) Government are also pleased to accord approval to the agreement appended to this order to be signed between the Director, Kerala State IT Mission and M/s UTL.

(By Order of the Governor),

K.R. JYOTHILAL,
Special Secretary to Government.

To

Director, Kerala State IT Mission.
CA to Special Secretary, Information Technology Department.
Accountant General (A&E)/(Audit), Kerala,
Thiruvananthapuram.
Finance Department (vide U.O. No.79681/Exp.A1/06/Fin and
U.O. No.85358/Exp.A1/06/Fin)
General Administration (SC) Department

Stock file/ Office copy.

Forwarded/By Order.



SECTION OFFICER.

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